

Bellarmine University
Information for reclassification of physical plant expenses and depreciation to the functional areas

<u>Description</u>	<u>Building or Office</u>	<u>sq. footage</u>	<u>sub-total</u>	<u>TOTAL</u>	<u>% of Total</u>
Instructional					
Classrooms:	Horrigan Hall	9,587			
	Pasteur Hall	25,657			
	Norton Art	7,307			
	Norton Music	7,918			
	Miles Hall	10,307			
	Alumni Hall	435			
	Wyatt Hall	9,614			
	Brown Library	3,336			
	BAC	3,432			
	Allen Hall	17,657			
	Flynn Building	2,200			
	Norton Health Science	14,509			
Total Classroom			111,959		
Fac Labs & Offices:	Rubel School	4,716			
	CAS:				
	Horrigan	324			
	Pasteur	8,896			
	Norton Health Science	2,014			
	Alumni Hall	2,730			
	Norton Art	621			
	Allen Hall PT	4,500			
	Norton Music	840			
	School of Education:				
	Allen Hall	6,216			
	Lansing School:				
	Miles Hall	6,498			
	Allen Hall	14,444			
	Pasteur	1,422			
	Flynn Bldg - Labs	4,530			
	- Fac offices	3,215			
	School of Comm - BAC	1,875			
Total Faculty Space			62,841		
Dean's Office Suites			1,350		
Non Credit	Continuing Studies				
	Horrigan Hall	1404			
Academic Resource Center	Library	2300			
Total			3704		
Total Instructional				179,854	45.4%
Academic Support					
	Library	44,614			
	Merton Center	3,514			
	Academic Affairs	960			
Total Academic Support				49,088	12.4%
Student Services					
	Student Affairs	7,916			
	Campus Ministry:				
	Horrigan Hall	960			
	OLOW Chapel	14,242			
	Admissions	6,388			
	Counseling Center	1,586			
	Student Aid	624			
	Rec Center (SuRF)	41,765			
Total Student Services				73,481	18.6%
Institutional Advancement					
Allen Hall	PR	3,476			
Allen Hall	Institutional Affairs	3,825			
Total Development and Alumni				7,301	1.8%

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General Institutional					
	Business Office	2,944			
	General Administration:				
	President's Office	2,666			
	President's house	10,676			
	V. P. Business Affairs	529			
	Human Resources	850			
	Telephone/Switchboard	72			
	Mail Room	450			
	Copy Center	2580			
	Informational Services:				
	All I.T. dept in Library	8,023			
Total General Institutional				28,790	7.3%
Athletics					
	Offices	2,638			
	Locker Rooms	9,239			
	OFB Locker Rooms	1,477			
	Training Rooms	770			
	Storage	1,138			
	Booster Room	704			
	President's Reception	855			
	Letterman Club Room	570			
	Concessions (All)	1,754			
	Gym Floor	10,005			
	Stage	1,275			
	Bleacher Areas (KH)	11,845			
	5% of OBF Field& bleacher area	12,828			
	OBF Storage	723			
	Dugouts (4)	1,664			
Total Athletic				57,485	14.5%
Total assignable square footage				<u>395,999</u>	<u>100.0%</u>