

2016-17 Equity in Athletics Disclosure Act (EADA) Report
For the Academic Year July 1, 2016 – June 30, 2017 | Released October 13, 2017

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

Name of Reporting Institution: Bellarmine University

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by gender:

	Number	Percent
Male undergraduates	876	36%
Female undergraduates	1581	64%
Total undergraduates	2457	100%

Institutional Contact:

Primary Contact Person:	Melanie Brunsdon
Title:	Assistant Athletic Director
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Date Completed:	October 13, 2017

Current Classification:

NCAA Division II (without football)

Table 1 – Athletics Participation

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest –

- a. Is listed by the institution on the varsity team's roster; or
- b. Receives athletically related student aid; or
- c. Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		Number of Participants		Number of Participants	
	Men's Team 1	Women's Team 1	Men's Team 2	Women's Team 2	Men's Team 3	Women's Team 3
Baseball	42					
Basketball	15	17		1		
Field Hockey		27		1		
Golf	10	10				
Lacrosse	42					
Soccer	30	24				
Softball		22		1		
Swimming	15	20				
Tennis	10	11				
Cross Country*	22	20	20	20	20	20
Indoor Track & Field*	32	38	32	38	20	20
Outdoor Track & Field*	33	41	32	38	20	20
Volleyball		19		1		
Wrestling	19					
Total Participants	270	249	84	100	60	20
Percentage of Participants	52%	48%				
Unduplicated Count of Participants	221	189	Total Participants Men & Women			519

* Cross Country, Indoor Track & Field, Outdoor Track & Field are broken out by each of the three sports.

Table 2A – Head Coaches Assignments Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term “Full-Time University Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Total:

Sport	Head Coaches of Men’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Golf		1		1				
Lacrosse	1		1					
Soccer	1		1					
Swimming		1	1					
Tennis		1		1				
Track & Field, Cross Country	1		1					
Wrestling	1		1					
Coaching Position Totals	6	3	7	2				

Table 2B – Head Coaches Assignments Women’s Teams

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term “Full-Time University Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Total:

Sport	Head Coaches of Women’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Field Hockey		1		1				
Golf		1		1				
Soccer	1		1					
Softball					1		1	
Swimming		1	1					
Tennis		1		1				
Track & Field, Cross Country					1		1	
Volleyball					1		1	
Coaching Position Totals	1	4	2	3	4		4	

Table 3A – Assistant Coaches Assignments Men’s Teams

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term “Full-Time University Employee” means the individual’s overall employment responsibilities at the institution are consistent with the institution’s definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Total:

Sport	Assistant Coaches of Men’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		2		2				
Basketball	2		2					
Golf		1		1				
Lacrosse	2	1	2	1				
Soccer		4		4				
Swimming		1		1				
Tennis		2		2				
Track & Field, Cross Country		5		5				
Wrestling	1	1	1	1				
Coaching Position Totals	5	17	5	17				

Table 3B – Assistant Coaches Assignments Women's Teams

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full-Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Total:

Sport	Assistant Coaches of Women's Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					2		2	
Field Hockey		1		1		1	1	
Golf						1		1
Soccer						1		1
Softball		2		2		1		1
Swimming		1		1				
Tennis		2		2				
Track & Field, Cross Country		4		4				
Volleyball								
Coaching Position Totals		10		10	2	4	3	3

Table 4 – Operating Expenses
(Commonly known as Game-Day Expenses)

This table lists the total expense an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	\$139,345		\$3,318		
Basketball	\$192,538	\$146,812	\$12,386	\$8,636	
Field Hockey		\$60,797		\$2,252	
Golf	\$27,040	\$16,673	\$2,704	\$1,667	
Lacrosse	\$275,693		\$6,564		
Soccer	\$56,287	\$64,983	\$1,876	\$2,708	
Softball		\$76,164		\$3,462	
Swimming	\$43,622	\$49,337	\$2,908	\$2,467	
Tennis	\$39,853	\$37,009	\$3,985	\$3,364	
Cross Country, Track & Field*	\$45,105	\$48,554	\$518	\$490	
Volleyball		\$64,406		\$3,390	
Wrestling	\$64,077		\$3,372		
					All
Total Operating Expense	\$883,560	\$564,735	\$37,361	\$28,436	\$1,448,295
Percent of Total	61%	39%			100%

Table 5 – Recruiting Expenses

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$61,826	84%
Women's Teams	\$11,505	16%
Men's Basketball	\$9,725	13%
Women's Basketball	\$4,129	6%
Other Men's Teams	\$52,101	71%
Other Women's Teams	\$7,376	10%
Total Recruiting Expenses	\$73,331	100%

Table 6 – Athletically Related Student Aid

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$1,545,956	51%
Women's Teams	\$1,490,045	49%
Men's Basketball	\$379,697	13%
Women's Basketball	\$459,282	15%
Other Men's Teams	\$1,166,259	38%
Other Women's Teams	\$1,030,763	34%
Total Amount	\$3,056,001	100%

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$52,370
Out-of-State	\$52,370

Table 7 – Revenues

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributed to Specific Teams	Dollars	Percent of Total
Men's Teams	\$4,013,587	60%
Women's Teams	\$2,708,392	40%
Total Revenue	\$6,721,979	100%

Table 8 – Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$84,020	7.25	\$67,683	9
Women's Teams	\$45,776	6.75	\$34,332	9

Table 9 – Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$27,682	8.25	\$15,225	15
Women's Teams	\$20,004	4.75	\$7,309	13

Table 10 – Overall Revenues and Expenses

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales, student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student-aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses; salaries and benefits; supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Men's Basketball	\$1,238,849	14%	\$1,238,849	14%
All Other Men's Teams	\$2,774,738	33%	\$2,774,738	33%
Not Allocated to Specific Men's Teams	0	0%	0	0%
Total Men's Program	\$4,013,587	47%	\$4,013,587	47%
Women's Basketball	\$857,418	10%	\$857,418	10%
All Other Women's Teams	\$1,850,974	22%	\$1,850,974	22%
Not Allocated to Specific Women's Teams	0	0%	0	0%
Total Women's Program	\$2,708,392	32%	\$2,708,392	32%
Not Allocated by Gender	\$1,747,410	21%	\$1,747,410	21%
Grand Totals	\$8,469,389	100%	\$8,469,389	100%

Total Revenue and Operating Expenses of the Entire Institution
(As indicated on the institutional Financial Statement)

	Revenues	Expenses
Total for the Entire Institution		

**Will be updated when an audit of FY2016-17 is completed*